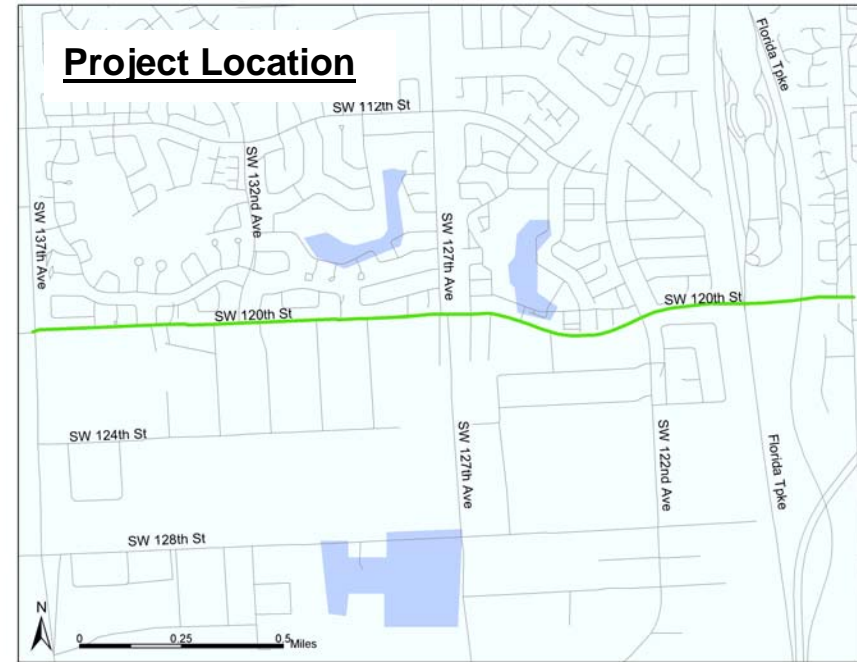




Project Description

SW 120th St

From SW 137th Ave to SW 117th Ave
Widen from 4 to 6 Lanes



Preliminary Project Budget (\$000) & Schedule

BCC DIST	LOCATION	LIMITS	DESCRIPTION	DESIGN ESTIMATE (PE) 15% OF ACTUAL CST EST INCLUDES ADMIN COSTS	R/W ESTIMATE (R/W) INCLUDES 15% ADMIN COSTS	ACTUAL CONSTRUCTION ESTIMATE (CST)	CONSTRUCTION ENGINEERING (CEI) 25% OF CST EST INCLUDES ADMIN COSTS	TOTAL CST PHASE EQUAL TO ACTUAL CST EST PLUS CEI	TOTAL PROJECT COST EST
8	SW 120 STREET	SW 137 Avenue to SW 117 Avenue	4 to 6 Lanes	1,050	1,500	7,000	1,750	8,750	11,300
<div> <div>2004</div> <div>2005</div> <div>2006</div> <div>2007</div> </div> <div> <div>J</div><div>F</div><div>M</div><div>A</div><div>M</div><div>J</div><div>J</div><div>A</div><div>S</div><div>O</div><div>N</div><div>D</div> <div>J</div><div>F</div><div>M</div><div>A</div><div>M</div><div>J</div><div>J</div><div>A</div><div>S</div><div>O</div><div>N</div><div>D</div> <div>J</div><div>F</div><div>M</div><div>A</div><div>M</div><div>J</div><div>J</div><div>A</div><div>S</div><div>O</div><div>N</div><div>D</div> <div>J</div><div>F</div><div>M</div><div>A</div><div>M</div><div>J</div><div>J</div><div>A</div><div>S</div><div>O</div><div>N</div><div>D</div> </div> <div> <div>Scope Development Procurement</div> <div>Scope Development</div> <div>Right of Way Acquisition</div> <div>Design Procurement</div> <div>Design</div> <div>Construction Procurement</div> <div>Construction</div> </div>									

NOTE: All costs are expressed in thousands of dollars and the schedules are preliminary